

NACOG Regional Transportation Improvement Program FY17-23

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS						LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL	
							Progammig Phase				Planning Phase					
							FY17	FY18	FY19	FY20	FY21	FY22				FY23
Surface Transportation Block Grant (STBG)																
Apache	Apache County	AAP 21-004C	Stanford Dr. – US 60 to Resa Ranch Rd Paving	Construction	STP	Minor C			\$657,100					\$39,719		\$696,819
	Town of Eagar	EAG 20-002D	South Main St Mill & Overlay	Design	STP				\$164,258					\$9,929		\$174,187
		EAG 23-001C	South Main St Mill & Overlay	Construction	STP							\$657,036		\$39,715		\$696,751
	City of St. Johns	STJ 19-001C	24th West Overlay	Construction	STP	Minor C			\$711,166					\$42,987		\$754,153
	Town of Springerville	SPG 17-009C	Coconino Drive Mill & Overlay	Construction	STP	Major C	\$623,774							\$37,704		\$661,478
Coconino	Coconino County	CCN 21-002C	Mormon Lake Rd Mill & Overlay	Construction	STP	Major C					\$578,826		\$34,987	\$1,741,187	\$2,355,000	
	City of Page	PAG 16-004C	Elm St Overlay	Construction	STP		\$636,451							\$38,471		\$674,922
		PAG 20-004D	Vista Avenue Pavement Rehab	Design	STP	Urban Major C				\$115,600				\$6,987	\$57,413	\$180,000
		PAG 23-003C	Vista Avenue Pavement Rehab	Construction	STP	Urban Major C						\$462,400		\$27,950		\$490,350
	City of Williams	WMS 19-002C	Grand Canyon Blvd Reconstruction	Construction	STP	Major C			\$487,946					\$29,494		\$517,440
Navajo	Town of Pinetop-Lakeside	PTL 16-010D	Billy Creek Pedestrian Bridge	ROW procurement	STP	Principal Arterial	\$94,300							\$5,700		\$100,000
		PTL 18-006C	Billy Creek Pedestrian Bridge	Construction	STP	Principal Arterial			\$720,600					\$43,557		\$764,157
		PTL 17-010C	Woodland Road Pathway: Navajo-Settlers Ln	Construction	STP			\$845,000						\$32,906	\$18,114	\$896,020
	Town of Snowflake	SNW 20-003C	Snowflake Boulevard	Construction	STP	Minor C			\$507,723					\$30,690		\$538,413
	Town of Taylor	TAY 16-004C	Papermill Rd Widening	Construction	STP				\$811,250					\$49,036		\$860,286
	City of Winslow	WIN 17-012C	Rt 66 Renaissance Streetscape	Construction	STP	Major C			\$737,500					\$44,578		\$782,078
		WIN 22-002C	North Road	Construction	STP							\$617,000		\$37,295		\$654,295
WIN 17-013C		Transfer STBG to ADOT in Exchange for additional Transportation Alternatives Funding for The Station at La Posada														

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							Progammig Phase				Planning Phase						
							FY17	FY18	FY19	FY20	FY21	FY22				FY23	
Yavapai	Yavapai County	YV 18-003C	SR89 - Paulden Widening	Construction	STP	Major C		\$143,805						\$8,692		\$152,497	
		YV 16-001D	Boynton - Dry Creek Overlay	Design (Yavapai)	STP	Major C									\$114,000		\$114,000
		YV 16-002D	Boynton - Dry Creek Overlay	Design (Sedona)	STP	Major C									\$36,000		\$36,000
		YV 17-007C	Boynton - Dry Creek Overlay	Construction	STP	Major C		\$1,114,971						\$67,395	\$341,070		\$1,523,436
		YV 20-002C	SR69 - Widening	Construction	STP	Princ.Artrl				\$287,610				\$17,385			\$304,995
		YV 22-001C	Old Rte 66/Crookton Rd Resurfacing	Construction	STP	Major C						\$287,610		\$17,385			\$304,995
	Town of Camp Verde	CMV 16-016	Finnie Flat Rd Enhancement	Construction	STP	Minor Artrl		\$418,650						\$25,306			\$443,956
		CMV 16-017	SR 260: I-17-Thousand Trails Rural Corridor	Reconstruction	STP	Major Arterial			\$239,469					\$14,475	\$46,056		\$300,000
	Town of Clarkdale	CLD 18-004D	Main St & Broadway Overlay	Design	STP	Major C			\$147,750					\$8,931			\$156,681
		CLD 21-005C	Main St & Broadway Overlay	Construction	STP	Major C					\$591,000			\$35,723			\$626,723
		CLD 11-002	Main St & Broadway Reconstruction	Design / Construction	STBG			\$116,000						\$7,012			\$123,012
	City of Cottonwood	CWD 13-001C	Mingus Ave Reconstruction	Construction	STP	-		\$845,000						\$51,076	\$1,158,924		\$2,055,000
	City of Sedona	SED 17-005D	Sanborn-Thunder Mt Rd - Rhapsody Dr Overlay	Design	STP	Minor Artrl								\$0	\$151,000		\$151,000
		SED 19-003C	Sanborn-Thunder Mt Rd - Rhapsody Dr Overlay	Construction	STP	Minor Artrl				\$371,657				\$22,465	\$187,878		\$582,000
		SED 16-001D	Dry Creek Overlay	Design	STP	Major Artrl, Major/Minor C									\$121,000		\$121,000
Region	NACOG	NAC 17-006	Local Transp. Assistance Program		STP	-	\$15,000						\$0			\$15,000	
		NAC 18-007	Local Transp. Assistance Program		STP	-		\$15,000						\$0			\$15,000
		NAC 19-004	Local Transp. Assistance Program		STP	-			\$15,000					\$0			\$15,000
		NAC 20-003	Local Transp. Assistance Program		STP	-				\$15,000				\$0			\$15,000
		NAC 21-001	Local Transp. Assistance Program		STP	-					\$15,000			\$0			\$15,000
		NAC 22-002	Local Transp. Assistance Program		STP	-						\$15,000		\$0			\$15,000

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							Progammig Phase				Planning Phase					
							FY17	FY18	FY19	FY20	FY21	FY22				FY23
Highway Safety Improvement Program (HSIP)																
Region	NACOG	NAC 16-006D	Regional Sign Replacement - Phase 2	Design	HSIP		\$60,000							\$0		\$105,000
		NAC 17-013C	Regional Sign Replacement - Phase 2	Construction	HSIP		\$538,000							\$0	\$0	\$538,000
		NAC 16-011	Regional Strategic Transportation Safety Plan	Study	HSIP		\$26,000							\$1,572		\$27,572
		NAC 16-011	Regional Strategic Transportation Safety Plan - FMPO portion	Study	HSIP		\$185,000							\$11,182		\$196,182
		NAC 16-012D	Regional Sign Replacement - Phase 3	Design	HSIP		\$125,000							\$0		\$125,000
		NAC 17-014C	Regional Sign Replacement - Phase 3	Construction	HSIP			\$290,000						\$0		\$290,000
Transportation Alternatives (TA)																
Coconino	City of Page	PAG 12-005	Lake Powell Boulevard	Construction	TE		\$282,476						\$17,074		\$299,550	
Navajo	Navajo County	NNA 13-003D	Woodruff-Snowflake Bridge Design	Rehabilitation	TE								\$11,265	\$68,873	\$80,138	
		NNA 13-003	Woodruff-Snowflake Bridge Constuction	Rehabilitation	TE		\$552,362						\$33,388		\$585,750	
	City of Winslow	WIN-13-004	The Station at La Posada Landscape	Design / Construction	TA		\$291,818						\$17,639		\$309,457	
Yavapai	Town of Camp Verde	CMV 11-004C	Finnie Flat Rd Enhancement	Construction	TE	Minor Artrl	\$435,419						\$26,319		\$461,738	
	Town of Clarkdale	CLD 11-004	Safe Routes to School	Design / Construction	SRTS		\$358,000								\$358,000	
Bridge (BR)																
Navajo	Navajo County	NNA 13-005	Woodruff-Snowflake Bridge	Rehabilitation	BR		\$579,238						\$35,012		\$614,250	

FFY 2017

DESCRIPTION			Federal Apportionment			OA Rate =	0.9490
			HSIP	STBG	SPR	Total	OA Declining Balance
Carry Forward **Lapses on 6/30			234,627	1,098,363		1,332,990	1,202,605
Current FFY Apportionments			519,767	1,928,495	125,000	2,573,262	2,442,026
Loans In				73,993		73,993	73,993
Loans Out				1,444,000		1,444,000	1,444,000
Repayments In				2,098,066		2,098,066	2,203,066
Repayments Out						0	
Transfers In			186,056			186,056	186,056
Transfers Out				291,818		291,818	291,818
FFY Total Available **Lapses 6/30			940,450	3,463,099	125,000	4,528,549	4,371,928
SPG 17-009C	Town of Springerville	Coconino Drive Mill & Overlay		598,269		598,269	3,773,659
PAG 16-004C	City of Page	Elm St Overlay		636,451		636,451	3,137,208
PTL 16-010D	Town PTLs	Billy Creek Pedestrian Bridge		94,300		94,300	3,042,908
PTL 18-006C	Town PTLs	Billy Creek Pedestrian Bridge		845,000		845,000	2,197,908
CMV 16-016	Town of Camp Verde	Finnie Flat Rd Enhancement		418,650		418,650	1,779,258
CMV 16-017	Town of Camp Verde	SR 260: I-17-Thousand Trails Rural Corridor		0		0	1,779,258
CLD 11-002	Town of Clarkdale	Main St & Broadway Reconstruction		116,000		116,000	1,663,258
CWD 13-001C	City of Cottonwood	Mingus Ave Reconstruction		844,053		844,053	819,205
NAC 17-006	NACOG	Local Transp. Assistance Program		15,000		15,000	804,205
NAC 16-006D	NACOG	Regional Sign Replacement - Phase 2	60,000			60,000	744,205
NAC 17-013C	NACOG	Regional Sign Replacement - Phase 2	538,000			538,000	206,205
NAC 16-011	NACOG	Regional Strategic Transportation Safety Plan	26,000			26,000	180,205
NAC 16-011	NACOG	Safety Plan - FMPO portion	185,000			185,000	-4,795
NAC 16-012D	NACOG	Regional Sign Replacement - Phase 3	125,000			125,000	-129,795
		Various Bid Savings	-137,934			-137,934	8,139
CLD 11-002	Town of Clarkdale	Main St & Broadway Reconstruction		-116,861		-116,861	125,000
N/A	NACOG	Surface Planning & Research			93,750	93,750	31,250
N/A	NACOG	Surface Planning & Research			31,250	31,250	0
Total Programmed			796,066	3,450,862	125,000	4,371,928	
Balance Apportionments			144,385	12,237	0	156,621	

FFY 2018

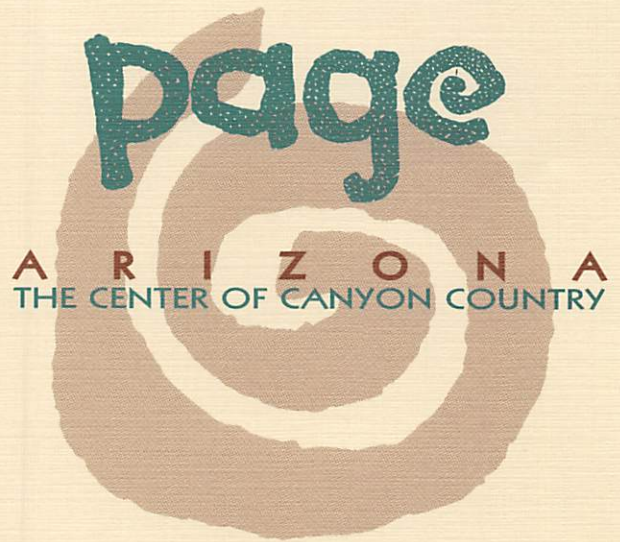
DESCRIPTION			Federal Apportionment			OA Rate =	0.9490	OA Declining Balance
			HSIP	HX	STBG	SPR	Total	
Carry Forward **Lapses on 6/30							0	
Current FFY Apportionments			519,767		1,928,495	125,000	2,573,262	2,442,026
Loans In							0	0
Loans Out							0	0
Repayments In					1,274,698		1,274,698	1,274,698
Repayments Out					73,993		73,993	73,993
Transfers In				1,136,449			1,136,449	1,136,449
Transfers Out					1,262,721		1,262,721	1,262,721
FFY Total Available **Lapses 6/30			519,767	1,136,449	1,866,479	125,000	3,647,695	3,516,459
TAY 16-004C	Town of Taylor	Papermill Rd Widening			811,250		811,250	2,705,209
YYV 18-003C	Yavapai County	SR89 - Paulden Widening			143,805		143,805	2,561,404
YYV 17-007C	Yavapai County	Boynton - Dry Creek Overlay		1,003,474			1,003,474	1,557,930
CMV 16-017	Town of Camp Verde	SR 260: I-17-Thousand Trails Rural Corridor			239,469		239,469	1,318,461
WIN 17-012C	City of Winslow	Rt 66 Renaissance Streetscape						1,318,461
CLD 18-004D	Town of Clarkdale	Main St & Broadway Overlay		132,975			132,975	1,303,461
NAC 18-007	NACOG	Local Transp. Assistance Program			15,000		15,000	1,013,461
NAC 17-014C	NACOG	Regional Sign Replacement - Phase 3	290,000				290,000	888,461
	NACOG	Surface Planning & Research				125,000	125,000	763,461
Total Programmed			290,000	1,136,449	1,209,524	125,000	2,760,973	
Balance Apportionments			229,767	0	656,955	0	886,722	

FFY 2019

DESCRIPTION			Federal Apportionment			OA Rate =	0.9490
			HX	STBG	SPR	Total	OA Declining Balance
Carry Forward **Lapses on 6/30						0	
Current FFY Apportionments				1,928,495	125,000	2,053,495	1,948,767
Loans In						0	0
Loans Out						0	0
Repayments In				1,406,500		1,406,500	1,406,500
Repayments Out						0	
Transfers In						0	0
Transfers Out						0	0
FFY Total Available **Lapses 6/30				3,334,995	125,000	3,459,995	3,355,267
AAP 21-004C	Apache County	Stanford Dr. – US 60 to Resa Ranch Rd Paving		657,100		657,100	2,698,167
STJ 19-001C	City of St. Johns	24th West Overlay		711,166		711,166	1,987,001
WMS 19-002C	City of Williams	Grand Canyon Blvd Reconstruction		487,946		487,946	1,499,055
PTL 18-006C	Town of PTLs	Billy Creek Pedestrian Bridge		720,600		720,600	778,455
SNW 20-003C	Town of Snowflake	Snowflake Boulevard		507,723		507,723	270,732
WIN 17-012C	City of Winslow	Rt 66 Renaissance Streetscape		737,500		737,500	-466,768
SED 19-003C	City of Sedona	Sanborn-Thunder Mt Rd - Rhapsody Dr Overlay		371,657		371,657	-838,425
NAC 19-004	NACOG	Local Transp. Assistance Program		15,000		15,000	-853,425
	NACOG	Surface Planning & Research			125,000	125,000	-978,425
Total Programmed			0	4,208,692	125,000	4,333,692	
Balance Apportionments			0	-873,697	0	-873,697	

DESCRIPTION	Federal Apportionment			OA Rate =	0.9490
	HX	STBG	SPR	Total	FFY Obligation Authority
Carry Forward **Lapses on 6/30				0	
Current FFY Apportionments		1,928,495	125,000	2,053,495	1,948,767
Loans In				0	0
Loans Out				0	0
Repayments In				0	0
Repayments Out				0	0
Transfers In	147,832			147,832	147,832
Transfers Out		-147,832		-147,832	-147,832
FFY Total Available **Lapses 6/30		1,780,663	125,000	2,053,495	1,948,767
EAG 20-002D	Town of Eagar	South Main St Mill & Overlay	147,832	0	1,948,767
PAG 20-004D	City of Page	Vista Avenue Pavement Rehab		115,600	1,833,167
YYV 20-002C	Yavapai County	SR69 - Widening		287,610	1,545,557
NAC 20-003	NACOG	Local Transp. Assistance Program		15,000	1,530,557
	NACOG	Surface Transportation Planning		125,000	1,405,557
Total Programmed			147,832	418,210	543,210
Balance Apportionments				1,362,453	0
				1,510,285	

FFY 2020



April 24, 2017

Mr. Jason Kelly
 Transportation Planning Manager
 Northern AZ Council of Governments
 43 South San Francisco Street
 Flagstaff, AZ 86001

Re: NACOT TIP Amendment for ELM STREET, LAKE POWELL BLVD. TO GRANDVIEW ST. 0000 CN PAG SZ136 01C, STP-PAG-0(204)T

Dear Mr. Kelly:

The City of Page is requesting modification of NACOG's FY17-23 Transportation Improvement Program (TIP) to modify existing project funding utilizing surface transportation funds for a FY17 construction project.

Pending approval by ADOT and the NACOG Regional Council, the purpose for this letter is to request an additional \$236,451 from the region to pay for bid overage. The FY17 programmed construction amount for this project is \$400,000¹. The apparent low bidder came in at \$560,351, with additional project costs² accounting for another \$114,571 for a grand total of \$674,921 leaving the City of Page short by \$250,744.

TIP ID #	PAG 16-004C			
PROJECT NAME	ELM STREET, LAKE POWELL BLVD. TO GRANDVIEW ST.			
AMENDMENT TYPE	Addition			
FUND TYPE	State Transportation Program (STP)			
COST BREAKDOWN	Federal	Local Match	Local Additional	Total ³
Design	\$0	\$0	\$0	\$0
Construction	\$636,451	\$38,471	\$0	\$674,922
TOTAL	\$636,451	\$38,471	\$0	\$674,922

If you have any questions or need additional information, please contact Caleb Lanting P.E., at 928-774-4046 or caleb@peakegr.com. Thank you for your consideration.

Sincerely,

J. Crystal Dyches
 City Manager

¹ Not including \$24,178 of local match.

² Construction Engineering, Consultant Services, and Construction Contingency.

³ Totals do not account for rounding errors.

WOODSON

ENGINEERING & SURVEYING, INC.

124 N Elden St, Flagstaff, AZ 86001
(928) 774-4636 | Fax (928) 774-4646

April 28, 2017

Jason Kelly
Transportation Planning Manager
Northern AZ Council of Governments
43 South San Francisco Street
Flagstaff, AZ 86001

Re: NACOT TIP Amendment for La Posada RR Depot Rehabilitation (WIN 13-004) SL71101c (WE 111506)

Dear Jason,

The City of Winslow is requesting modification of NACOG's FY17-23 Transportation Improvement Program (TIP) to ADD additional funding for construction of the La Posada RR Depot Rehabilitation project utilizing Transportation Alternative (TAP) and local matching funds in FISCAL YEAR 2017.

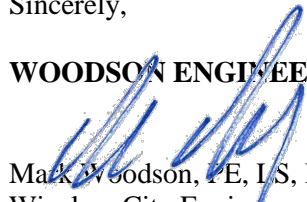
As the project bids came in significantly over Agency estimate, the project will be re-scoped to try to reduce the overage. Pending approval by ADOT and the NACOG Regional Council, the purpose of this letter is to request an additional \$309,457 from the Region STBG Allocation to pay for a portion of the bid overage (STBG funds will be exchanged with ADOT for Transportation Alternatives funding managed by the State). In consultation with ADOT it has been determined that to have the project re-scoped to ADOT standards and ready to re-bid will require these additional funds. The City has sufficient funds available for the \$17,639 increase in the local match to \$72,442. The amendment to the IGA is being prepared by ADOT for approval by the City Council at an upcoming meeting.

TIP ID #	WIN 13-004			
PROJECT NAME	The Station at La Posada			
AMENDMENT TYPE	Construction – Additional Funding by exchanging STBG for ADOT TA			
FUND TYPE	Surface Transportation Block Grant (STBG)			
COST BREAKDOWN	Federal	Local Match	Local Additional	Total
<i>Currently Programmed</i>	\$906,656	\$54,803	\$0	\$979,098
<i>Requested Additional</i>	\$291,818	\$17,639	\$0	\$309,457
<i>New Total</i>	\$1,198,474	\$72,442	\$0	\$1,288,555

Thank you and if you have any questions or need additional information, please contact me.

Sincerely,

WOODSON ENGINEERING


Mark Woodson, P.E., I.S., ENV SP
Winslow City Engineer

c: Steve Pauken, Winslow City Manager